

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Autonomous Agencies :

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

Subordinate Courts - The Subordinate Courts are constituted under the Subordinate Courts Act and exercise civil jurisdiction, criminal jurisdiction, family and matrimonial matters as may be prescribed by law. In addition, the Small Claims Tribunals which are constituted under the Small Claims Tribunals Act exercise consultation and hearing of prescribed claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
EA	JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	\$137,895,102	\$149,665,800	\$168,265,500	\$173,474,900	\$5,209,400	3.1%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$126,859,126	\$142,237,200	\$161,093,000	\$157,511,100	-\$3,581,900	-2.2%
	<i>RUNNING COSTS</i>	<i>\$126,859,126</i>	<i>\$142,237,200</i>	<i>\$161,093,000</i>	<i>\$157,511,100</i>	<i>-\$3,581,900</i>	<i>-2.2%</i>
	Expenditure on Manpower	\$81,774,796	\$93,097,000	\$114,513,400	\$106,824,400	-\$7,689,000	-6.7%
1400	Other Statutory Appointments	27,549,543	34,857,600	43,799,900	32,395,600	-11,404,300	-26.0
1500	Permanent Staff	54,126,611	58,159,400	70,519,800	74,067,800	3,548,000	5.0
1600	Temporary, Daily-Rated & Other Staff	98,641	80,000	193,700	361,000	167,300	86.4
	Other Operating Expenditure	\$45,084,331	\$49,140,200	\$46,579,600	\$50,686,700	\$4,107,100	8.8%
2100	Consumption of Products & Services	41,095,611	45,304,200	42,543,000	47,031,400	4,488,400	10.6
2300	Manpower Development	1,696,906	1,559,500	1,677,900	2,037,300	359,400	21.4
2400	International & Public Relations, Public Communications	640,524	818,000	839,700	756,300	-83,400	-9.9
2700	Asset Acquisition	765,667	364,500	923,800	411,700	-512,100	-55.4
2800	Miscellaneous	885,622	1,094,000	595,200	450,000	-145,200	-24.4

¹ Estimated FY2011 includes \$32,395,600 statutory expenditure (EOM).

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$11,035,976	\$7,428,600	\$7,172,500	\$15,963,800	\$8,791,300 122.6%
5100	Government Development	11,035,976	7,428,600	7,172,500	15,963,800	8,791,300 122.6

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Other Statutory Appointments	16	18	18	18
Permanent Staff	600	791	804	840
TOTAL	616	809	822	858